

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 473 will meet on the 11th day of August 2025 at 6:00 PM at 822 N. Marshall, Chapman, KS 67431 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	9,985,422	20.000	10,500,021	20.000	10,964,972	1,978,779	20.000
Supplemental General (LOB)	08	3,134,153	16.036	3,243,491	19.827	3,583,951	2,245,304	18.958
SPECIAL REVENUE								
Federal Funds	07	858,530		215,592		214,607		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		24,587		118,500		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,495,181		1,325,155		1,373,625		
Bilingual Education	14	1,999		2,587		16,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,310,641	8.000	1,287,534	8.000	3,007,400	947,497	8.000
Driver Training	18	26,419		8,704		44,300		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	753,699		759,534		871,600		
Professional Development	26	49,063		37,227		75,925		
Parent Education Program	28	43,223		51,772		61,001		
Summer School	29	0		0		0		
Special Education	30	2,070,382		2,028,239		2,527,177		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	474,529		511,195		559,125		
Gifts and Grants	35	40		22,700		25,800		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	1,028,392		967,773		1,061,405		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	87,401		74,721		0		
Activity Fund	56	964,456		1,041,406		0		
DEBT SERVICE								
Bond and Interest #1	62	677,150	5.057	673,300	4.505	671,100	503,044	4.247
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	22,960,680	49.093	22,775,538	52.332	25,176,488	5,674,624	51.205
Less: Transfers	105	4,697,829		4,572,930		4,179,863		
NET USD EXPENDITURES	110	18,262,851		18,202,608		20,996,625		
TOTAL USD TAXES LEVIED	115	5,443,354		5,647,058		5,674,624		

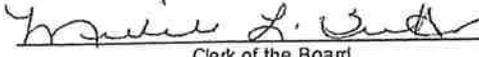
¹ Sponsoring District Only
*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$5,443,354		\$5,647,058		\$5,674,624		
Assessed Valuation - General Fund	128	\$103,926,558		\$96,717,616		\$98,938,967		
Assessed Valuation - All Other Funds	130	\$115,380,293		\$115,972,958		\$118,437,123		
Assessed Valuation - Capital Outlay	129	\$114,974,785		\$115,567,448		\$118,437,123		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	4,125,000		3,595,000		3,050,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,125,000		3,595,000		3,050,000		

*Tax Rates are expressed in Mills


 Board President


 Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 473 will meet on the day of 2025 at , , KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,934,352	20.000	\$1,934,355	19.551	\$1,978,779	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$2,084,140	19.827	\$2,304,549	19.458	\$2,245,304	18.958
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$919,481	8.000	\$927,836	7.834	\$947,497	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$709,085	4.505	\$517,451	4.369	\$503,044	4.247
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$5,647,058	52.332	\$5,684,191	51.212	\$5,674,624	51.205
Total Taxes Levied Excluding General Fund	\$3,712,706	32.332	\$3,749,836	31.661	\$3,695,845	31.205

Board President

Clerk of the Board