

# Minutes

## **Budget Amendment Hearing of the Board of Education Unified School District No. 473, Chapman, KS**

**June 10, 2024**

**Brenda Edleston, School Board President, called the Special meeting of the Board of Education to order at 6:50 pm at the Education Center located at 822 N. Marshall, Chapman, KS.**

**Other Board Members Present: Dana Obermeyer, Betsy Edwards, Kelly Kuntz and Jennifer Elliott**

**Also Present: Kevin Suther – Superintendent, Michele Sutter - Board Clerk**

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**Kelly Kuntz made the motion to adopt the agenda as presented. Dana Obermeyer seconded the motion; motion carried 5-0.**

### **BUDGET AMENDMENT HEARING FOR THE FISCAL YEAR 2023-24**

**The K-12 At Risk Fund amendment was republished in the Dickinson County News Times newspaper. If approved, it gives USD 473 authority to spend the full amount which includes carry over from last year. This fund has required transfers each year from the General and Supplemental Budget. These funds are spent for very specific at risk reasons which is mostly for staffing and it can not be spent towards anything else. So we are going to reallocate some staffing pay out of at risk instead of the general and supplemental funds like counselors, additional staffing at CES for three classrooms with larger overflow numbers, and behavioral aides. This money is simply moving from one account to the other and allowing for the authority to spend it from the At Risk fund. There is no increase in additional money from the tax payers or mills. We simply did not put the full authority amount when we budgeted which we will do in the future.**

**No patrons were present to speak and information was provided by the superintendent explaining the reason for the republishing of the K-12 At Risk Fund. An action item will take place at the Regular meeting which begins at 7:00 pm.**

**Jennifer Elliott made the motion to adjourn. Kelly Kuntz seconded the motion; motion carried 5-0.**

**Meeting adjourned: 6:56 pm**

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**Brenda Edleston, School Board President**

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**Michele Sutter, Board Clerk**